



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	187.163,73	62.819,45	14.742,06	25.486,40	0,00	0,00
02	255.523,01	58.640,26	19.519,21	31.630,52	21.992,06	25.486,40
03	166.861,67	57.191,49	12.137,48	33.129,83	12.269,21	31.630,52
04	147.729,11	40.467,36	13.128,57	35.698,45	12.137,48	33.129,83
05	156.370,18	44.590,11	12.580,64	35.698,45	13.128,57	35.698,45
06	138.130,50	51.615,54	12.074,86	35.698,45	12.580,64	35.698,45
07	135.897,54	43.583,20	13.128,57	35.698,45	12.074,86	35.698,45
08	147.424,13	50.231,83	11.489,44	35.698,45	13.128,57	35.698,45
09	130.399,07	56.536,52	11.489,44	35.698,45	11.489,44	35.698,45
10	156.943,42	51.049,07	10.224,99	35.698,45	19.939,87	65.201,45
	1.622.442,36	516.724,83	130.515,26	340.135,90	128.740,70	333.940,45