



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	188.215,33	62.829,67	14.263,20	25.327,14	0,00	0,00
02	209.005,70	50.093,54	11.512,36	30.508,24	14.263,20	25.327,14
03	165.574,23	50.156,24	11.876,60	31.918,80	11.512,36	30.508,24
04	166.781,32	55.391,67	11.214,66	32.091,81	11.876,60	31.918,80
05	198.432,13	48.215,07	11.214,66	32.091,81	11.214,66	32.091,81
06	162.906,91	46.531,07	11.334,19	32.091,82	11.214,66	32.091,81
07	144.199,76	53.132,34	11.334,19	32.091,81	11.334,19	32.091,82
08	159.182,19	42.347,93	11.334,20	32.293,63	11.334,19	32.091,81
09	148.556,94	46.626,56	24.619,54	30.361,80	24.286,88	32.293,63
10	143.472,61	52.589,71	12.162,19	30.361,80	11.666,86	30.361,80
11	176.881,79	45.603,03	11.430,99	30.361,80	12.162,19	30.361,80
12	217.570,27	63.127,97	45.389,78	59.858,64	52.450,77	90.220,44
	2.080.779,18	616.644,80	187.686,56	399.359,10	183.316,56	399.359,10